



IST Diversion and Community Based Restoration Infrastructure Project

Request For Proposal and Project Application Packet

December 7, 2023 Time: 11-12pm PST

Welcome

You can post your questions in the Q&A box during this webinar. You can also submit additional questions in writing to IST@ahpnet.com





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December 7, 2023 Time: 11-12pm PST

Presenters

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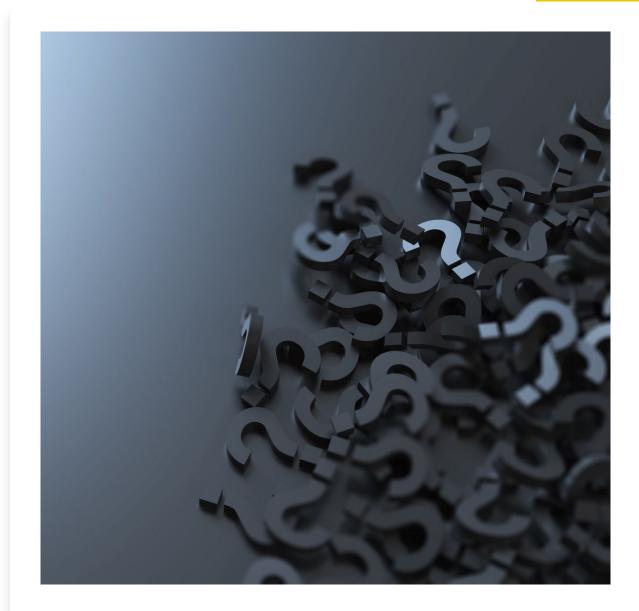


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December 7, 2023

Agenda

- Welcome
- DSH
- Purpose of the IST Project
- Funding Overview
- Infrastructure & Residential Types
- Steps to Funding
- Requirements for Property Owners
- AHP's Role
- Important Dates
- Q&A



Community Treatment for ISTs

- In FY 2022-23 Legislature approved ongoing, permanent funding to support community treatment options for felony Incompetent to Stand Trial (IST) defendants – Diversion or Community-Based Restoration (CBR)
- DSH allocated ongoing funding to support admission of up to 3,000 felony ISTs in community programs per year with average length of stay of 18 months
- DSH allocated one-time funding to build 5,000 community residential treatment beds for ISTs to support community treatment



Diversion and CBR

• DSH budget supports both Diversion and Community-Based Restoration (CBR) programs:

	Diversion	CBR
Goal of Program	Long-term intensive community mental health treatment engagement and connection to services	Intensive community mental health treatment to restore person's ability to assist counsel, understand charges, and return to court
Length of Stay	Two years maximum18-months ALOS	Two years maximum18-month or less ALOS
Statutory Authority	PC 1001.36 PC 1370 WIC 4361	PC 1370
Legal Outcome	Charges dropped	Resumption of court proceedings





Purpose of DSH IST Infrastructure Project

- Provides funding to California counties that have a contract with DSH for a diversion and/or communitybased restoration (CBR) program, and/or interested parties partnered with a county, to build out capacity of residential treatment facilities.
- DSH's goal is to create <u>new</u> housing, not purchase from existing housing stock within the community.
- Increase access to diversion and CBR programs for felony IST individuals.
- Create housing where providers cannot deny access to felony IST clients.
- Develop residential housing settings as part of continuum of community placement and housing options for ISTs across the state.

Continuum of Community Placements and Housing Options



Most Restrictive

Least Restrictive



Funding Overview

- Each county has a maximum, guaranteed bed allocation based on FY 2021-22 felony IST referrals. County-specific allocation information is included in the RFP.
- \$93,750 per bed can be applied to a property down payment, construction/rehabilitation costs, and furnishings.
 - By executing a contract with DSH, counties will also receive \$228/day per individual for the provision of diversion and CBR programs for up to 18 months.



Funding Timeline

- Round 1(Non-competitive): March 1, 2023, to June 30, 2024. It is <u>now</u> open to counties and non-county entities who partner with a county.
- Round 2 (Competitive): **July 1, 2024**. Remaining funding opens to additional entities.
- All funds must be expended by June 30, 2028.





Infrastructure and Residential Types

Applicants will receive 100% funds upon project approval DSH will consider a variety of facility types, unlicensed or licensed, unlocked or locked

Infrastructure Types

Acquisition of a property

Down Payment on a property

Rehabilitation costs of a property

Ground-up Construction

Furniture, Fixtures and Equipment

Residential Types

Supported Transitional Housing

Board and Care

Adult Care Facilities

Recovery Residence



Steps to Funding

Submit Proposal \rightarrow Receive Contract \rightarrow Complete Project Application Packet



Step 1: Applicant submits proposal(s) identifying the number of beds it proposes to provide.



Step 2: Applicant receives award letter or request for revisions from DSH.



Step 3: Upon approval of proposal, applicant executes the Program Funding Agreement.



Step 4: Applicant submits project package(s) for each infrastructure project to AHP and DSH for approval.



Step 5: Applicant receives 100% funding to support their awarded project(s).



Step 6: Applicant submits any additional project application packets (Step 4).



Requirements for Property Owners

Declaration of Restrictions (DoR)

ATTESTATION: Counties and non-county entities must commit to using the property to serve a DSH-identified population for 30 years (new construction) or 20 years (rehabilitation).

Provision: In the event the service agreement between DSH and the county is no longer in effect, DSH shall record a termination and release of the deed restriction in the county where the Infrastructure Projects are located.



AHP's Role

- Technical Assistance (TA) •
- Pre-Application Consultation (PAC)
- Contracting with Grantees •
- Reporting and Data • Collection
- Grantee Liaison Support •

Technical Assistance is Available Now!!

AHP offers specialized, individualized TA and PACs to all applicants.

A Grantee Liaison provides one-on-one support from preproposal to contract execution.

Schedule a PAC or TA at the Support Desk on our website: <u>https://buildingcaldsh.com/contact-us/</u>

Important Dates

- March 1, 2023 to June 30, 2024:
 - Round 1 is open now!
 - RFP is available: <u>https://buildingcaldsh.com</u>
- November 7, 2023:
 - New website: <u>https://buildingcaldsh.com</u>
 - Schedule PAC and/or TA at Support Desk
- July 1, 2024: Round 2, remaining funding opens to additional entities through a competitive process
- June 30, 2028: All funds must be expended.
- Proposals are accepted on a rolling basis and will be approved in the order in which they are received.



Questions??

- Submit questions now through the **Q&A Box**
- Any questions upon conclusion of the webinar submit them via email at <u>IST@ahpnet.com</u>
- Contact the Support Desk: <u>https://buildingcaldsh.com/contact-us/</u>



Thank You!

Please reach out to us at any time at IST@ahpnet.com



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